East Glenville Fire District #3 Chief’s Budget Information 2025 Budget Worksheet Detail

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| ***Account*** | ***Proposed***  ***Budget*** | ***Notes*** |
| A3410.201- Hose/Nozzle | $5,500 | Increase for the projected purchase of 1 ¾ / 2 ½ inch hose also purchase of a 4 in steamer valve. |
| A3410.202-SCBA Test/Repair | $5,000 | Decrease from 2024 |
| A3410.203-Protective Clothing | $35,000 | No change |
| A3410.204-EMS Supplies | $10,000 | No change |
| A3410.205-Extinguishers | $500 | No change |
| A3410.206-Radios/Alarms | $9,500 | No change due to the projected purchase of a second mobile for the new 2325. |
| A3410.207-Rescue Equipment | $10,000 | No change |
| A3410.208-Safety Equipment | $1,000 | No Change |
| A3410.209-IAR & Hot Spots | $1,620 | No Change |
| Total | $78,120 | No change from 2024 |
| A3410.211-Retention | $1,000 | No Change |
| A3410.214-FARPA Funds |  |  |
| A3410.420-Truck Repairs |  |  |
| A3410.421-Tires/Batteries | $2,500 | Increase due to the projected purchase of new tires for 2354 and batteries for 2321 |
| A3410.422-Repairs/Mx | $26,000 | No change average repair cost of the past 4 years. |
| A3410.423-Fuel | $12,000 | Average of current trends |
| A3410.424-Mx-Electrical | $500 | No Change |
| A3410.425-Radio Mx | $500 | No Change |
| Total | $42,500 | 3,000 increase from 2024 |
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| A3410.440 Training |  |  |
| A3410.441-Seminars | $12,500 | 2024 Budget = 12,500  2024:  EMS training/recert- $2000  Target Solutions = 3500 CPR = 700  Probie = 300  Training Classes= 5000 Drill supplies = 1000  Total = 12500 |
| A3410.442-Fire Prevention | $1,500 | No Change |
| A3410.443-Fire Inspection | $2,500 | No Change |
| A3410.444-Membership Dues | $1,000 | NYSAFC-175  Town Chiefs- 200  NYSACFC Individuals-150  Grant Writer-$525 |
| Total | $17,550 | No Change |
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| A3410.462-Dress Uniforms | $3,000 | No Change |
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| Total | $141,120 | ***$950 Increase from 2024 (0.6% increase)*** |
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