

East Glenville Fire District #3
Chief's Budget Information
2025 Budget Worksheet Detail

<i>Account</i>	<i>Proposed Budget</i>	<i>Notes</i>
A3410.201- Hose/Nozzle	\$5,500	Increase for the projected purchase of 1 ¾ / 2 ½ inch hose also purchase of a 4 in steamer valve.
A3410.202-SCBA Test/Repair	\$5,000	Decrease from 2024
A3410.203-Protective Clothing	\$35,000	No change
A3410.204-EMS Supplies	\$10,000	No change
A3410.205-Extinguishers	\$500	No change
A3410.206-Radios/Alarms	\$9,500	No change due to the projected purchase of a second mobile for the new 2325.
A3410.207-Rescue Equipment	\$10,000	No change
A3410.208-Safety Equipment	\$1,000	No Change
A3410.209-IAR & Hot Spots	\$1,620	No Change
Total	\$78,120	No change from 2024
A3410.211-Retention	\$1,000	No Change
A3410.214-FARPA Funds		
A3410.420-Truck Repairs		
A3410.421-Tires/Batteries	\$2,500	Increase due to the projected purchase of new tires for 2354 and batteries for 2321
A3410.422-Repairs/Mx	\$26,000	No change average repair cost of the past 4 years.
A3410.423-Fuel	\$12,000	Average of current trends
A3410.424-Mx-Electrical	\$500	No Change
A3410.425-Radio Mx	\$500	No Change
Total	\$42,500	3,000 increase from 2024

A3410.440 Training		
A3410.441-Seminars	\$12,500	2024 Budget = 12,500 2024: EMS training/recert- \$2000 Target Solutions = 3500 CPR = 700 Probie = 300 Training Classes= 5000 Drill supplies = 1000 Total = 12500
A3410.442-Fire Prevention	\$1,500	No Change
A3410.443-Fire Inspection	\$2,500	No Change
A3410.444-Membership Dues	\$1,000	NYS AFC-175 Town Chiefs- 200 NYS AFC Individuals-150 Grant Writer-\$525
Total	\$17,550	No Change
A3410.462-Dress Uniforms	\$3,000	No Change
Total	\$141,120	<i>\$950 Increase from 2024 (0.6% increase)</i>